

2023-2024 STAFFING PLAN								
Updated MARCH 18, 2023								
	POSITION	TOTAL FTE	LICENSED	CLASSIFIED	TITLE	SPED LIC	SPED CLAS	OTHER
<b>ALLOCATION</b>								
2023-2024			21.00 FTE	62.00 hours	\$408,011.00	2.5 FTE	35 HRS	26 HOURS
2022-2023			21.00 FTE	65.25 hours	\$406,056.00	2.5 FTE	35.5 HRS	38 hours
2021-2022			22.00 FTE	63.25 hours	\$381,413.00	3.0 FTE	35 HRS	14 hours
			4.0 FTE KG	22 KG	\$402,600.00			
			17 FTE 1-5	8 Sect	\$5,411.00			
				2 crossing grd				
				6.5 Behavior EA				
				23.5 General				
<b>CLASSIFIED</b>								
	POSITION	Total HRS						
Melanie Schwarte	Secretary	8		8				
Sharon Alberts	Office Asst	8		8				
Lisa Goff	KG EA	7.5		6.5	1			
Amber Callier	KG EA	6.5		6.5				
Cheryl Yorges	KG EA	7		5.5	1.5			
Wendy Williams	KG EA	6.5		6.5				
Annie Carpenter	Title EA	6		1.5	2.5			2 SIA
Ben Duncan	Title EA	7.5		4	3.5			
Carol Eicher	Title EA	4		0.5	3.5			
Vicki Gotchall	Title EA	6		3	1			2 SIA
Margaret Maddy	Title EA	4.5		0.25	4.25			
Lisa Phillips	Title EA	6.5		1.25	3.25			2 SIA
Tasha Proudfoot	Title EA	4.25		1	1.25			2 SIA
Jackie Sanderson	Title EA	8		1	7			
Kelly Stapp	Title EA	5		0.5	4.5			
Jessica Brewer	SPED EA	6					6	
Marilyn Davis	SPED EA	6.5		0.5			6	
Tracy Parks	SPED EA	6					6	
Darrin Heffington	SPED EA	7		1			6	
Molly Beick	SPED EA	4.5					4.5	

Dencie Mellor	SPED EA	6.5					6.5	
Levi Thompson	Behaivor EA	6.5		6.5				
Felicia LaCuesta	Family Res Coord	8						8 hours (FRC)
Jeremey Rutledge	Day Custodian	8						8 (Facilities)
Richie Newell	Night Custodian	8						8 (Facilities)
TOTAL		142		62.00 hours	33 hrs		35	
LICENSED	POSITION	TOTAL FTE						
Katie Gulewich	KG	1	1					
Leslie Harmon	KG	1	1					
Robin Seno	KG	1	1					
Robin Vaughan	KG	1	1					
Heidi Gori	1ST	1	1					
Lisa Zluticky	1st	1	1					
VACANT	1ST	0.5	0.5					
Gloria Speasl	1st	0.5	0.5					
Liz Ayres	2ND	1	1					
Michael Dempsey	2ND	1	1					
Jenna Norton	2ND	1	1					
Myah Rahborn	2ND	1	1					
Kendalynn Ball	3RD	1	1					
Marissa Harshbarger	3RD	1	1					
Desiree Talley	3RD	1	1					
Caitlin Benavides	4TH	1	1					
Elizabeth Cobb	4TH	1	1					
James Longoria	4TH	1	1					
Ashley Reich	4TH	1	1					
Debbi Heinrich	5TH	1	1					
Geoff Parks	5TH	1	1					
Candace Lovato	5TH	1	1					
TOTAL	5TH	21	21					
Darla Humbert	Counselor	1						1.0 (Counselor)
Jenny Potter	Title 1	1			1			

<b>VACANT</b>	<b>Inst. Coach</b>	<b>1</b>					<b>1.0 (Inst. Dept.)</b>
<b>Kim McManus</b>	<b>SSC</b>	<b>1</b>					<b>1.0 (SSC)</b>
<b>I Nengah Mandra</b>	<b>ELL</b>	<b>0.8</b>					<b>0.8 (ELL)</b>
<b>Kesley Hicks</b>	<b>SPED</b>	<b>1</b>				<b>1</b>	
<b>Emily Henson</b>	<b>SPED</b>	<b>1</b>				<b>1</b>	
<b>Whitney Oliver</b>	<b>SPED</b>	<b>0.5</b>				<b>0.5</b>	
<b>Katherine Ankeny</b>	<b>SPEECH</b>	<b>1</b>					<b>1.0 (Speech)</b>
<b>Alex Franz</b>	<b>PE</b>	<b>1</b>					<b>1.0 (PE)</b>
<b>VACANT</b>	<b>PE</b>	<b>0.2</b>					<b>0.2 (PE)</b>
<b>Ashley Castro</b>	<b>Music</b>	<b>1</b>					<b>1.0 (Music)</b>
<b>VACANT</b>	<b>Music</b>	<b>0.2</b>					<b>0.2 (Music)</b>
<b>Robbie Cortez</b>	<b>Library</b>	<b>1</b>					<b>1.0 (Library)</b>