

2022-2023 STAFFING PLAN								
Updated March 18, 2022								
	POSITION	TOTAL FTE	LICENSED	CLASSIFIED	TITLE	LC	CLC	OTHER
<b>ALLOCATION</b>								
2022-2023			21.00 FTE	63.25 hours	\$420,644	1.0 & 6h	1.5 FTE & 29.5h	11 hours
2021-2022			22.00 FTE	63.25 hours	\$381,413.00	1.0 & 6h	2.0 FTE & 29h	14 hours
			4.0 FTE KG	22 KG	\$400,530.00			2 Cross Grd
			17 FTE 1-5	8 Sect	\$5,499.00			9 SIA
				26.75 General				
				6.5 Behavior EA				
<b>CLASSIFIED</b>	<b>Position</b>	<b>Total HRS</b>						
Melanie Schwarte	Secretary	8		8				
Sharon Alberts	Office Asst	8		8				
Lisa Goff	KG EA	7.5		5.5	1			1 hour (SIA)
Connie Gilhuber	KG EA	5.5		5.5				
Cheryl Yorges	KG EA	7		5.5	1.5			
Wendy Williams	KG EA	6.5		5.5				1 hour (SIA)
Robbie Cortez	LIB ASST	6.5		4.5	1			1 hour (SIA)
Annie Carpenter	GEN EA	5.5		2.5	1			2 hour (SIA)
Iris Finn	GEN EA	5.5		0.5	4			1 hour (SIA)
Hannah Connor	B-EA	6.5		6.5				
VACANT	SSC	6.5						8 hours (SSC)
Margaret Maddy	Title EA	4.2		0.5	3.7			
Ben Duncan	Title EA	7.5		2.25	3.25			1 hour (SIA), 1 Crossing Guard
Lisa Phillips	Title EA	6.5		2.5	3			1 hour (SIA)
Tasha Proudfoot	Title EA	6		3	2			1 hour (SIA)
Kelly Stapp	Title EA	5		1	4			
Jackie Sanderson	Title EA	8		1	7			
Rosie Lenker	Title EA	5.5		0.5	5			
Jessica Brewer	CLC EA	6					6	
Marilyn Davis	CLC EA	6.5		0.5			6	
Tracy Parks	LC EA	6				6		
Darrin Heffington	CLC EA	7					6	1 crossing guard
VACANT	CLC EA	5.5					5.5	
Molly Beick	CLC EA	6					6	
<b>TOTAL</b>		<b>142</b>		<b>63.25 hours</b>	<b>29.75</b>	<b>1.0 &amp; 6h</b>	<b>29.5</b>	

LICENSED	POSITION	TOTAL FTE	FTE	CLASSIFIED	TITLE	LC	CLC	OTHER
Katie Gulewich	KG	1	1					
Leslie Harmon	KG	1	1					
Robin Seno	KG	1	1					
Robin Vaughan	KG	1	1					
Jacque Barton	1ST	1	1					
Heidi Gori	1ST	1	1					
Lisa Zluticky	1ST	1	1					
Elizabeth Cobb	2ND	1	1					
SJ Moore	2ND	1	1					
Jenna Norton	2ND	1	1					
Caitlin Benavides	3RD	1	1					
James Longoria	3RD	1	1					
Desiree Talley	3RD	1	1					
Ashley Wolf	3RD	1	1					
Lindsey Daggett	4TH	1	1					
Ashley Reich	4TH	1	1					
Mandy Robison	4TH	1	1					
Liz Ayres	5TH	1	1					
Debbi Heinrich	5TH	1	1					
Geoff Parks	5TH	1	1					
Candace Lovato	5TH	1	1					
<b>TOTAL</b>	<b>5TH</b>	<b>21</b>	<b>21</b>					
Darla Humbert	Counselor	1						1.0 (Counselor)
Jenny Potter	Title 1	1			0.95			0.05 (ESC)
Gloria Speasl	Title/ESC	0.5			0.05			0.4 (ESC)
Kim McManus	SSC	1.0						1.0 (SIA Funding)
I Nengah Mandra	ELL	0.8						0.8 (ELL)
Kesley Hicks	LC	1.0				1		
CLC VACANCY	CLC	1					0.5	
CLC VACANCY	CLC	0.5					1.0	
Katherine Ankeny	SPEECH	1						1.0 (Speech)
Alex Franz	PE	1						1.0 (PE)
Ashley Castro	Music	1						1.0 (Music)