



ITEM FOR INFORMATION

Date of Meeting

August 20, 2014

Title

Receive an Update on the Schedule for School Replacement Projects

Presenter

Jon Lauch, Ben Brantley, & Eric Gunderson (PIVOT Architecture)

Time Needed

15 Minutes

Description

An update on the current status and schedule for each of the four major school replacement projects will be presented at this meeting.

The most significant item in this update is regarding the schedule for the Howard Elementary School project. It has taken longer than originally anticipated to complete the design process and prepare the construction documents for the project and, therefore, the bidding period will need to be delayed. The result of this schedule change is that the school will not be complete in time to accommodate a summer move and fall 2015 opening. In the past 24 years or more, the District has never attempted a schedule this aggressive for such a large project and, as such, there is no room to maneuver when any one phase takes longer than allowed. While this schedule delay will be disappointing for many, there is still reason to celebrate the progress that has been made and to consider the positives with the direction we're headed. Staff, along with the design consultant will provide greater detail at the meeting regarding the schedule change and options for moving forward, and will be available to respond to any questions from the Board on this matter.

The schedule for the River Road / El Camino del Rio Elementary School project is still on track for a fall 2016 opening, however, there are a couple of issues that could cause the project to be likewise delayed that will be discussed at this meeting.

The Roosevelt Middle School project is on schedule at a little over halfway through the Design Development phase. The project is intended to be submitted for permit early in 2015 and begin construction in spring 2015 for a fall 2016 opening. A 16 month construction period is anticipated with 14 months for the building itself.

Now that it has been conclusively determined that the Jefferson/ATA project will be constructed on the current site, the schematic design process for the building has begun. Pending Board approval of the design contract this evening, the public engagement process will begin with a public meeting on September 30, 2014, and Schematic Design is scheduled to complete by the end of the calendar year. Due to the complexity of multiple construction and renovation phases, a one year period is provided for the Design Development and Construction Documentation phases. Building permit application is anticipated near the end of calendar year 2015. An 18-month construction period is anticipated for the multiple phases of the work with most of the work completed for fall 2017 opening with some site work completion potentially extending beyond the start of school.