

CONSOLIDATED CLASSIFICATION REPORT AS OF October. 1, 2013

NOTE: FOR THIS REPORT SPECIAL EDUCATION STUDENTS ARE INCLUDED IN THE TOTAL ENROLLMENT AND ESD STUDENTS ARE COUNTED @.25 FOR STAFFING PURPOSES.

**ELEMENTARY SCHOOL**

SCHOOL	K	K@.5 FTE	1ST	2ND	3RD	4TH	5TH	K(@.5)-5 ENROLLMENT	K(@.5)-5 PROJECTED		ESD @ .25 FTE	TOTAL FOR STAFFING
ADAMS	66	33.0	70	61	72	77	75	388.0	377.00	10.0	2.50	390.5
ARTS AND TECH ACAD <sup>1</sup>	0	0.0	0	0	0	0	0	0.0	0.00			0.00
AWBREY PARK	60	30.0	62	69	63	58	87	369.0	390.00			369.00
HOLT	82	41.0	112	92	94	91	91	521.0	505.50			521.00
BUENA VISTA	83	41.5	86	68	57	50	43	345.5	358.00			345.50
CAMAS RIDGE	44	22.0	67	65	69	73	72	368.0	400.00			368.00
CESAR CHAVEZ	74	37.0	70	74	64	80	87	412.0	434.00			412.00
CHARLEMAGNE	51	25.5	58	49	55	46	54	287.5	291.00			287.50
CORRIDOR	41	20.5	49	48	33	54	34	238.5	248.50			238.50
EDGEWOOD	61	30.5	60	51	66	84	81	372.5	362.00			372.50
EDISON	55	27.5	55	62	57	64	62	327.5	304.00			327.50
FAMILY	22	11.0	21	35	36	29	43	175.0	178.00			175.00
GILHAM	69	34.5	77	82	83	84	92	452.5	459.25	9.0	2.25	454.75
HOWARD	63	31.5	58	55	58	58	50	310.5	288.75	11.0	2.75	313.25
MCCORNACK	57	28.5	60	57	51	56	64	316.5	322.50			316.50
RIVER ROAD	49	24.5	72	58	50	52	36	292.5	314.00			292.50
SPRING CREEK	58	29.0	76	55	60	55	52	327.0	332.50	11.0	2.75	329.75
TWIN OAKS	30	15.0	50	37	41	38	37	218.0	203.50			218.00
WILLAGILLESPIE	81	40.5	77	85	98	97	93	490.5	492.75	8.0	2.00	490.50
YUJIN GAKUEN	59	29.5	57	44	41	36	43	250.5	241.00			250.50
<b>ELEM TOTAL</b>	<b>1105</b>	<b>552.5</b>	<b>1237</b>	<b>1147</b>	<b>1148</b>	<b>1182</b>	<b>1196</b>	<b>6,462.5</b>	<b>6502.25</b>	<b>49.0</b>	<b>12.25</b>	<b>6,472.75</b>

NOTE 1: This is for the enrollment of the Arts and Technology Academy at the elementary level only.

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### MIDDLE SCHOOL

SCHOOL	6TH	7TH	8TH	ENROLLMENT PROJECTED		.25 FTE	STAFFING
ARTS AND TECH ACAD <sup>2</sup>	90	84	88	262	290.50	8	2.00
CAL YOUNG	180	178	182	540	568.00		
KELLY	135	150	117	402	415.00		
KENNEDY	153	179	174	506	521.00		
MADISON	157	153	156	466	478.00		
MONROE	168	181	183	532	545.75	13	3.25
ROOSEVELT	182	196	195	573	578.00		
SPENCER BUTTE	139	163	156	458	443.75	9	2.25
<b>MS TOTAL</b>	<b>1204</b>	<b>1284</b>	<b>1251</b>	<b>3739</b>	<b>3840.00</b>	<b>30.0</b>	<b>7.50</b>

NOTE 2: This is for the enrollment of the Arts and Technology Academy at the middle level only.

### HIGH SCHOOL

SCHOOL	9TH	10TH	11TH	12TH	GRADS	ENROLLMENT PROJECTED		.25 FTE	STAFFING
CHURCHILL	311	294	245	251		1,101	1,037.00	0.0	0.00
CHURCHILL INTER <sup>3</sup>	0	0	0	0		0			
NORTH EUGENE <sup>4</sup>	278	268	250	241		1,037	1,027.50	18.0	4.50
Academy of Arts <sup>3</sup>	0	0	0	0		0			
North Int'l HS <sup>3</sup>	0	0	0	0		0			
School of IDEAS <sup>3</sup>	0	0	0	0		0			
SHELDON	390	347	347	379		1,463	1,479.00		
SHELDON INTER <sup>3</sup>	0	0	0	0		0			
SOUTH EUGENE	415	303	360	371		1,449	1,389.00	14.0	3.50
SOUTH EUGENE INTER <sup>3</sup>	0	0	0	0		0			
<b>HS TOTAL</b>	<b>1394</b>	<b>1212</b>	<b>1202</b>	<b>1242</b>		<b>5,050</b>	<b>4,932.50</b>	<b>32</b>	<b>8</b>

### EDUCATIONAL OPTIONS

SCHOOL	9TH	10TH	11TH	12TH	GRADS	ENROLLMENT PROJECTED		.25 FTE	STAFFING
LCC PROGRAMS	0	0	0	105		105			
ED OPTIONS	0	1	7	272		280	262		
LIFE SKILLS	0	0	0	0		0			
<b>HS TOTAL</b>	<b>0</b>	<b>1</b>	<b>7</b>	<b>377</b>		<b>385</b>	<b>262</b>	<b>0</b>	<b>0.00</b>

NOTE 3: Counted in total high school enrollment for the host school.

NOTE 4: Totals include students not assigned to small schools. Totals do not include ESD students assigned to small schools.

	POST GRADS		TOTAL ENROLLMENT	TOTAL PROJ k=.5		TOTAL ESD	TOTAL FOR STAFFING
<b>TOTAL 4J ENROLLMENT FOR STAFFING PURPOSES</b>	<b>0.0</b>	<b>K=.5</b>	<b>15,636.50</b>	<b>15,536.75</b>		<b>27.75</b>	<b>15,662.25</b>
		<b>K=1</b>	<b>16,189.00</b>	<b>16,101.75</b>			

### CHARTER SCHOOL

SCHOOL	K	K@.5 FTE	1-5	6-8	9-12	TOTAL ENROLLMENT	CHARTER PROJECTED
NETWORK	0		0	24	93	117.0	
RIDGELINE	27	13.5	154	46	0	213.5	
VILLAGE	18	9.0	119	77	0	205.0	
COBURG	26	13.0	124	45		182.0	
<b>CHARTER TOTAL</b>	<b>45</b>	<b>22.5</b>	<b>273</b>	<b>147</b>	<b>93</b>	<b>717.5</b>	

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**FIVE YEAR ENROLLMENT HISTORY  
(K@0.5)**

	08-09	09-10	10-11	11-12	12-13	13-14		
Sep	16294.0	16068.5	15942.5	15,563.5	15,472.0	15,636.5		
Oct	16217.0	16056.5	15876.0	15,503.5	15,419.5			
Nov	16148.0	16000.0	15873.0	15,431.5	15,381.0			
Dec	16101.5	15968.5	15835.5	15,334.5	15,331.5			
Jan	16094.0	15986.0	15832.5	15,311.5	15,351.5			
Feb	15981.5	15893.5	15779.5	15,270.0	15,284.0			
Mar	15964.5	15878.5	15733.0	15,197.0	15,246.5			
Apr	15919.5	15857.0	15706.5	15,163.0	15,153.0			
May	15841.5	15809.5	15632.5	15,117.0	15,058.5		5 yr total	1235.5
loss over school year	452.5	259.0	310.0	446.5	413.5	15636.5	5 yr avg.	376.3
loss from Sep to Sept		225.5	126.0	379.0	91.5	-164.5		

